

Beavercreek Township Park Board
2010 Budget Hearing Minutes
July 16, 2009

Location: Leist Park, Beavercreek

Time: 7:00 PM

Members Present: Mr. Steve Robinson, Secretary, and Mr. Bob Darden, Chairman

Members Absent: None

Others present: Mr. Jim Hamilton

Call to Order:

At approximately 7:00 PM, Mr. Darden, Park Board chairman, called the meeting to order. The purpose of this special meeting was to review and approve the Park Board budget submission for 2010. The Board is scheduled to defend the budget on Monday, August 10, 2009 at the Greene County Commissioners Building in Xenia.

Budget Discussion:

Board members reviewed the budget submission (attached) provided by Assistant Secretary, Mrs. Val Hamilton. For 2010 income, the Board is projecting a 2009 carryover of \$78,293.23 plus an addition of \$35,000 from the Township Trustees and \$25,000 from the 906 Fund, for a projected total of \$138,293.23 funds available. Total projected 2010 expenses, based on historical data, are estimated at \$104,936.80, resulting in a projected 2011 carryover amount of \$33,356.43.

Mr. Darden moved that the Board accept the budget and submit it to the Greene County Auditor. Mr. Robinson seconded. All voted in favor and the motion carried. Mr. Darden said he would represent the Board at the August 10 budget hearing.

Adjournment:

There being no other business, Mr. Darden moved that the meeting be adjourned; Mr. Robinson seconded. Motion carried. Mr. Darden adjourned the meeting at 7:40 PM.

Respectfully Submitted,
Steve Robinson, Secretary

Attachment:

2010 Park Board Budget

Approved: August 25, 2009:

<signed>
(Robert S. Darden, Chairman)

<signed>
(Stephen L. Robinson, Secretary)